

RESOLUTION FOR ADOPTION
 by the
 BOARD OF EDUCATION
 of
 HARPER CREEK COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026 is as follows:

	<u>GENERAL FUND</u>	<u>Original</u>	<u>Revision 1</u>
		<u>7/1/2025</u>	<u>1/12/2026</u>
REVENUE			
Local Income	\$4,700,300	\$4,995,494	
State Revenue	\$32,183,040	\$31,715,482	
Federal Revenue	\$1,262,449	\$1,340,345	
Incoming/Other Transactions	<u>\$3,974,093</u>	<u>\$4,358,600</u>	
 Total Revenues	 \$42,119,882	 \$42,409,921	
 Fund Balance Available to appropriate	 <u>\$5,584,396</u>	 <u>\$6,872,020</u>	
 Total Available to Appropriate	 <u>\$47,704,278</u>	 <u>\$49,281,941</u>	

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$43,204,100 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$19,970,116	\$20,017,776
Added Needs	\$6,113,950	\$6,024,148

Support Services:

Pupil	\$1,799,802	\$1,897,099
Instructional	\$1,525,414	\$1,555,212
General Administration	\$1,147,686	\$1,173,736
School Administration	\$2,114,712	\$1,979,412
Business Services	\$616,227	\$631,515
Operations & Maintenance	\$4,308,072	\$4,390,358
Transportation	\$1,882,236	\$1,932,595
Central Services	\$1,998,352	\$2,126,503

Athletics	\$920,256	\$957,059
Community Services	\$479,160	\$498,966
Outgoing Transfers	<u>\$41,900</u>	<u>\$19,721</u>
 Total Appropriated	 <u>\$42,917,883</u>	 <u>\$43,204,100</u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2025-2026 fiscal year.

MOTION MADE BY MEMBER _____

MOTION SECONDED BY MEMBER _____

AYES:

NAYS:

MOTION DECLARED ADOPTED