

RESOLUTION FOR ADOPTION  
by the  
BOARD OF EDUCATION  
of  
HARPER CREEK COMMUNITY SCHOOLS

**RESOLVED**, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026 is as follows:

<u>GENERAL FUND</u>		<b>Original</b>	<b>Revision 1</b>
		<b><u>7/1/2025</u></b>	<b><u>1/12/2026</u></b>
REVENUE			
Local Income		\$4,700,300	\$4,995,494
State Revenue		\$32,183,040	\$31,715,482
Federal Revenue		\$1,262,449	\$1,340,345
Incoming/Other Transactions		<u>\$3,974,093</u>	<u>\$4,358,600</u>
Total Revenues		\$42,119,882	\$42,409,921
Fund Balance Available to appropriate		<u>\$5,584,396</u>	<u>\$6,872,020</u>
Total Available to Appropriate		<u><u>\$47,704,278</u></u>	<u><u>\$49,281,941</u></u>

\*\*\* Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that \$43,204,100 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
Instruction:			
Basic Programs		\$19,970,116	\$20,017,776
Added Needs		\$6,113,950	\$6,024,148
Support Services:			
Pupil		\$1,799,802	\$1,897,099
Instructional		\$1,525,414	\$1,555,212
General Administration		\$1,147,686	\$1,173,736
School Administration		\$2,114,712	\$1,979,412
Business Services		\$616,227	\$631,515
Operations & Maintenance		\$4,308,072	\$4,390,358
Transportation		\$1,882,236	\$1,932,595
Central Services		\$1,998,352	\$2,126,503

Athletics	\$920,256	\$957,059
Community Services	\$479,160	\$498,966
Outgoing Transfers	<u>\$41,900</u>	<u>\$19,721</u>
Total Appropriated	<u>\$42,917,883</u>	<u>\$43,204,100</u>

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2025-2026 fiscal year.

MOTION MADE BY MEMBER \_\_\_\_\_

MOTION SECONDED BY MEMBER \_\_\_\_\_

AYES:

NAYS:

MOTION DECLARED ADOPTED