

RESOLUTION FOR ADOPTION
by the
BOARD OF EDUCATION
of
HARPER CREEK COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026 is as follows:

<u>GENERAL FUND</u>	
	Original <u>7/1/2025</u>
REVENUE	
Local Income	\$4,700,300
State Revenue	\$32,183,040
Federal Revenue	\$1,262,449
Incoming/Other Transactions	<u>\$3,974,093</u>
 Total Revenues	 \$42,119,882
 Fund Balance Available to appropriate	 <u>\$5,584,396</u>
 Total Available to Appropriate	 <u><u>\$47,704,278</u></u>

*** Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

BE IT FURTHER RESOLVED, that \$42,917,883 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction:	
Basic Programs	\$19,970,116
Added Needs	\$6,113,950
 Support Services:	
Pupil	\$1,799,802
Instructional	\$1,525,414
General Administration	\$1,147,686
School Administration	\$2,114,712
Business Services	\$616,227
Operations & Maintenance	\$4,308,072
Transportation	\$1,882,236
Central Services	\$1,998,352

Athletics	\$920,256
Community Services	\$479,160
Outgoing Transfers	<u>\$41,900</u>

Total Appropriated	<u>\$42,917,883</u>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026 is as follows:

FOOD SERVICE FUND

REVENUE

Local	\$200,000
State	\$500,000
Federal	\$1,000,000
Incoming Transfers/Other	<u>\$0</u>
Total Revenues	\$1,700,000

Fund Balance Available to Appropriate	<u>\$831,834</u>
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Total Available to Appropriate	<u>\$2,531,834</u>
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BE IF FURTHER RESOLVED, that \$2,095,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries and Benefits	\$95,000
Purchase Services	\$900,000
Supplies & Materials	\$1,000,000
Other	\$100,000

Total Appropriated	<u>\$2,095,000</u>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026 is as follows:

Capital Projects

REVENUE

Local	\$10,000
Other Revenues Received	<u>\$1,000,000</u>
Total Revenues	\$1,010,000

Fund Balance Available to Appropriate	<u>\$988,980</u>
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Total Available to Appropriate	<u>\$1,998,980</u>
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BE IF FURTHER RESOLVED, that \$1,998,980 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Capital Outlay	\$1,998,980
Total Appropriated	<u>\$1,998,980</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2025-2026 is as follows:

Student Activity

REVENUE

Local	<u>\$500,000</u>
Total Revenues	\$500,000
Fund Balance Available to Appropriate	<u>\$419,636</u>
Total Available to Appropriate	<u>\$919,636</u>

BE IF FURTHER RESOLVED, that \$919,636 of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Pupil Activities	\$919,636
Total Appropriated	<u>\$919,636</u>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2025-2026 fiscal year.

MOTION MADE BY MEMBER _____

MOTION SECONDED BY MEMBER _____

AYES:

NAYS:

MOTION DECLARED ADOPTED