

**RESOLUTION FOR ADOPTION**  
**by the**  
**BOARD OF EDUCATION**  
**of**  
**HARPER CREEK COMMUNITY SCHOOLS**

**RESOLVED**, that this resolution shall be the general appropriations of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2024-2025. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HARPER CREEK COMMUNITY SCHOOLS.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2024-2025 is as follows:

<u><b>GENERAL FUND</b></u>			
	<u><b>Original</b></u>	<u><b>Revision 1</b></u>	<u><b>Final</b></u>
	<u><b>7/1/2024</b></u>	<u><b>2/10/2025</b></u>	<u><b>6/23/2025</b></u>
REVENUE			
Local Income	\$4,548,454	\$4,835,897	\$4,957,586
State Revenue	\$32,289,410	\$31,549,196	\$32,172,959
Federal Revenue	\$1,179,800	\$1,370,580	\$1,396,806
Incoming/Other Transactions	<u>\$3,506,714</u>	<u>\$3,997,400</u>	<u>\$3,485,118</u>
 Total Revenues	 \$41,524,378	 \$41,753,073	 \$42,012,469
 Fund Balance Available to appropriate	 <u>\$5,797,067</u>	 <u>\$6,240,396</u>	 <u>\$6,240,396</u>
 Total Available to Appropriate	 <u><u>\$47,321,445</u></u>	 <u><u>\$47,993,469</u></u>	 <u><u>\$48,252,865</u></u>

\*\*\* Revenue based on 18.0000 mill levy on Non-Homestead property to be used for general purposes.

**BE IT FURTHER RESOLVED**, that \$42,688,468 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Instruction:

Basic Programs	\$20,836,700	\$20,771,719	\$20,624,763
Added Needs	\$5,406,385	\$5,688,236	\$5,713,205

Support Services:

Pupil	\$1,886,639	\$1,875,934	\$1,866,799
Instructional	\$1,366,504	\$1,430,359	\$1,415,578
General Administration	\$1,061,964	\$1,079,371	\$1,063,506
School Administration	\$2,050,871	\$2,033,205	\$2,045,787
Business Services	\$647,082	\$970,770	\$608,167
Operations & Maintenance	\$4,318,112	\$4,568,559	\$4,275,393
Transportation	\$1,936,676	\$1,914,401	\$1,828,407
Central Services	\$1,945,910	\$1,936,441	\$1,798,660
Athletics	\$886,695	\$904,788	\$883,062
Community Services	\$438,410	\$477,080	\$502,438

Outgoing Transfers	<u>\$60,600</u>	<u>\$60,600</u>	<u>\$42,704</u>
Total Appropriated	<u>\$42,842,548</u>	<u>\$43,711,463</u>	<u>\$42,668,469</u>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2024-2025 is as follows:

**FOOD SERVICE FUND**

REVENUE

Local	\$200,000	\$200,000
State	\$500,000	\$550,000
Federal	\$1,100,000	\$1,300,000
Incoming Transfers/Other	<u>\$0</u>	<u>\$0</u>
Total Revenues	\$1,800,000	\$2,050,000
Fund Balance Available to Appropriate	<u>\$1,100,000</u>	<u>\$1,571,834</u>
Total Available to Appropriate	<u>\$2,900,000</u>	<u>\$3,621,834</u>

**BE IF FURTHER RESOLVED**, that \$2,790,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries and Benefits	\$90,000	\$90,000
Purchase Services	\$1,400,000	\$900,000
Supplies & Materials	\$1,200,000	\$1,300,000
Other	\$50,000	\$500,000
Total Appropriated	<u>\$2,740,000</u>	<u>\$2,790,000</u>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2024-2025 is as follows:

**Capital Projects**

REVENUE

Local	\$30,000	\$8,000
Other Revenues Received	<u>\$1,000,000</u>	<u>\$1,126,000</u>
Total Revenues	\$1,030,000	\$1,134,000
Fund Balance Available to Appropriate	<u>\$1,166,845</u>	<u>\$814,980</u>
Total Available to Appropriate	<u>\$2,196,845</u>	<u>\$1,948,980</u>

**BE IF FURTHER RESOLVED**, that \$960,000 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

## EXPENDITURES

Capital Outlay	\$2,196,845	\$960,000
Total Appropriated	<u>\$2,196,845</u>	<u>\$960,000</u>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activity Fund of HARPER CREEK COMMUNITY SCHOOLS for the fiscal year 2024-2025 is as follows:

### Student Activity

#### REVENUE

Local	<u>\$500,000</u>	<u>\$790,000</u>
Total Revenues	<u>\$500,000</u>	<u>\$790,000</u>
Fund Balance Available to Appropriate	<u>\$434,000</u>	<u>\$429,636</u>
Total Available to Appropriate	<u>\$934,000</u>	<u>\$1,219,636</u>

**BE IF FURTHER RESOLVED**, that \$800,000of the total available to appropriate in the Student Activity Fund is hereby appropriated in the amounts and for the purposes set forth below:

## EXPENDITURES

Pupil Activities	\$934,000	\$800,000
Total Appropriated	<u>\$934,000</u>	<u>\$800,000</u>

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with the general supervision of the execution of the budget adopted by the Board and shall hold the department heads and administrators responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation is effective for the 2024-2025 fiscal year.

MOTION MADE BY MEMBER \_\_\_\_\_

MOTION SECONDED BY MEMBER \_\_\_\_\_

AYES:

NAYS:

MOTION DECLARED ADOPTED