**HARPER CREEK COMMUNITY SCHOOLS**
**EDUCATE ● EMPOWER ● EQUIP**
**Students for Life**

**BOARD OF EDUCATION MINUTES**
Thursday, November 5, 2026
9:00 AM – Budget Committee Meeting
Harper Creek Administration Building
7454 B Drive North, Battle Creek, MI 49014

I. Call to Order: The meeting was called to order at 9:04 AM. Present: Mrs. Wallace, Mr. Bess, Mrs. Obermyer, Mr. Ridgeway. Absent: Mr. Halverson
II. Comments from the Audience: None
III. Discussion
    a. Monthly Reports
        i. Budget Breakdown – HCCS received the first State Aide payment and Federal Grow Your Own.
        ii. Cash Balance – CDs matured and were rolled back into accounts, then placed into MILAF+. Interest earned is $39,000.
        iii. Check Registry – Committee asked questions regarding checks for understanding.
    b. Student Count FTE
        i. 2,777 FTE
        ii. 2,733 Budgeted, plus 43 FTE
        iii. $640,000 better in revenue
    c. 31aa Safety and Mental Health Grant
        i. Safety and mental health money is separate
        ii. Safety over $400,000
        iii. Mental Health over $200,000
        iv. Privilege waiver still exists for safety.
IV. Adjournment: The meeting was adjourned at 9:40 AM.