

# **HARPER CREEK COMMUNITY SCHOOLS**

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## **BOARD OF EDUCATION MINUTES**

**Thursday, May 8, 2025**

**9:00 AM - Budget Committee Meeting**

**Harper Creek Administration Building**

**7454 B Drive North, Battle Creek, MI 49014**

- I. Call to Order: The meeting was called to order by Mrs. Obermyer. Present: Mr. Bess, Mrs. Wallace, and Mrs. Obermyer. 9:07
- II. Discussion
  - A. Monthly Financials:
    - 1. Board Breakdown: The Board Breakdown was reviewed.
    - 2. Cash Balance: The Cash Balance report was reviewed.
    - 3. Check Register: The Check Register was reviewed.
  - B. 2025-2026 Assumptions
    - 1. Mrs. Obermyer discussed the spending freeze, which helped reduce expenses, especially with transportation and facilities. In addition, Mrs. Obermyer discussed the state revenues that were not in the first revision of the budget, totaling \$450,000. The final 24/25 budget will be finalized at the end of June.
    - 2. The 2025/2026 projected budget was discussed. Mrs. Obermyer discussed the assumptions.
      - a. A decrease of nine positions by attrition was discussed.
- III. Comments from the Audience: No comments
- IV. Adjournment: 10:10 Am

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda.