

HARPER CREEK COMMUNITY SCHOOLS

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Students for Life

BOARD OF EDUCATION AGENDA

Wednesday, March 5, 2025

10:00 AM - Budget Committee Meeting

Harper Creek Administration Building

7454 B Drive North, Battle Creek, MI 49014

- I. Call to Order: The meeting was called to order at 9:54 AM. Present: Mr. Smith, Mrs. Wallace, Mr. Halverson, Mr. Ridgeway, Mrs. Obermyer.
- II. Discussion
 - A. Monthly Financials
 - 1. Budget Breakdown
 - a. Line 259 – 3% reimbursement placement
 - 2. Cash Balance
 - B. Assumptions for 2025-2026
 - 1. Governor's \$392 per student - \$10,000 per student
 - 2. 10 increase in healthcare
 - 3. Student Count
 - a. 2,720 students
 - 4. PILT
 - a. 2.2 million
 - b. 40 percent General Fund
 - c. 60 percent projects
- III. Comments from the Audience: None
- IV. Adjournment: the meeting was adjourned at 10:28 AM.

This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There is a time for public participation during the meeting as indicated on the agenda.